



Bray Associates Architects, Inc.
 Davenport | Milwaukee | Moline | Sheboygan

March 16, 2023

PRELIMINARY BUDGET ANALYSIS

Marshfield Middle School & Elementary Schools - Summary

Construction Budget

Marshfield Middle School

General construction (e.g., contractor costs, demolition, ceiling replacements, interior finishes, etc.)	\$ 547,500
Plumbing (e.g., piping & fixture replacement, etc.)	\$ 2,369,300
Electrical (e.g., LED lighting, etc.)	\$ 114,700
Marshfield Middle School Construction Budget:	\$ 3,031,500

Grant Elementary

General construction (e.g., contractor costs, demolition, roof & window replacements, interior constr. & finishes, etc.)	\$ 3,277,600
Site improvements allowance	\$ 118,500
Plumbing	\$ 78,500
HVAC	\$ 1,308,900
Electrical / low voltage wiring	\$ 398,800
Specialty equipment (e.g., cabinetry, foodservice equipment, etc.)	\$ 281,600
Grant Elementary Construction Budget:	\$ 5,463,900

Lincoln Elementary

General construction	\$ 237,700
Plumbing (e.g., piping & fixture replacement, etc.)	\$ 679,700
HVAC (e.g. chiller, piping, etc.)	\$ 426,700
Electrical / low voltage wiring	\$ 165,900
Lincoln Elementary Construction Budget:	\$ 1,510,000

Madison Elementary

General construction	\$ 123,100
Site improvements	\$ 211,000
Madison Elementary Construction Budget:	\$ 334,100

Nasonville Elementary

General construction (e.g., contractor costs, roof replacement, etc.)	\$ 1,209,700
Site improvements	\$ 817,800
HVAC (e.g., rooftop unit replacements, etc.)	\$ 237,000
Electrical / low voltage wiring	\$ 9,500
Nasonville Elementary Construction Budget:	\$ 2,274,000

Washington Elementary

General construction (e.g., contractor costs, demolition, interior construction & finishes, etc.)	\$ 60,000
Plumbing	\$ 9,200
HVAC	\$ 2,100
Electrical / low voltage wiring	\$ 1,700
Washington Elementary Construction Budget:	\$ 73,000

Total Construction Budget: \$ 12,686,500

Non-Construction Project Budget

Contingency	\$ 634,400
Fees / insurance / permits / etc.	\$ 855,700
Asbestos abatement allowance	\$ 142,000
Furnishings & fixed equipment (e.g., furniture, appliances, etc.)	\$ 53,500

Non-Construction Project Budget: \$ 1,685,600

Total Project Budget: \$ 14,372,100